



Craigfelen Pupil Development Grant (PDG) Spend Plan

2021-22

Outputs – evidence that activities have occurred, for instance the number of teachers that have received catch up training (WA)	Outcomes – the difference / impact made, for instance improvement in numeracy levels. (WA)	Inputs – resources, in this case the PDG funding and human resource required (WA)
Intended Outputs (evidence based)	Intended Outcomes i.e. Provision	Cost
Enhance teaching and learning by providing an exciting and motivating hands on curriculum that meets the needs of all our pupils.	More engagement in learning results in increased standards. Develop school grounds to ensure the school is maximising the resources we have available, leading to increased engagement levels. Involve pupils (and community) in these developments, particularly by developing a community ‘hub’. Further develop ‘express’ events to become include more of our community	£10,000
Continue to develop expertise of staff to meet needs of disadvantaged learners	To continue to develop use of dyslexia strategies, screening of pupils and specific programmes delivered by qualified dyslexia teacher results increased standards and self-esteem of identified pupils.	£2000
Provide in class intervention and support programmes that are proven to have the greatest impact and to be sustainable, e.g. linking training to the development of expertise of staff to meet needs of disadvantaged learners	Following data analysis of pupil attainment during the last academic year, identified pupils to follow successful programmes which will result in increased standards of below average and more able pupils.	£48000

Implement and use data tracking systems to identify learners' needs, target interventions and monitor impact	Class teachers to receive additional designated SIMS time to specifically analyse the progress of identified pupils and link to termly pupil progress	£2000
Improve attendance of target group by employing a part time pastoral support officer	TA identified for excellent skills in communication to work for 1 hr per day on pastoral work.	£4000
developed leadership capacity to prioritise the impact on the quality of provision and outcomes	SMT designated time to continually analyse literacy and numeracy and ICT progress of all pupils.	£2000
To continue to provide enriched experiences through the development of intergenerational community projects through the creative arts, sports and ICT	The use of specialists in art, music and dance to create motivating intergenerational projects which will further enhance parent skills, leading to improved self-esteem and confidence. These projects will also contribute to building good family relationships.	£10000
To provide further enrichment experiences via extra-curricular activities through involvement with the <i>dance groups and the Craigfelen Pledge</i>	To develop a series of hip hop/street dance/ sport sessions to further enrich the life experiences of our community. Plan out a range of experiences that our pupils will need to be successful in working towards the Four Purposes.	£4250
To continue to develop speech and language programme in early years using WellComm	To ensure children with a Sp and Lang delay have appropriate intervention to reach their potential	£5000
To create further opportunities to provide more life opportunities and continue to build positive relationships with community	To develop a community hub to create a non profit making shop and library/learning area for families This community area will also involve a Community Garden and Kitchen where we will have cookery and gardening sessions for families.	£5000

Begin to set up and provide a be the best you can be club to help motivate learners and increase aspirations	Identify learners who would benefit from the club. Look at EEF information to identify activities to increase aspirations. Link with past pupils to raise aspirations for learners.	£2000
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NB: Please refer to the Welsh Government, Pupil Deprivation Grant, Short Guidance for Practitioners, Guidance Document No: 125/2013

Total PDG / Cyfanswm GAD	105 800
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